



Annual Governors' Report

SEPTEMBER 2019 - AUGUST 2020

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Governing Body

The Governing Body for Jersey College for Girls and Jersey College Prep for the academic year 2019 - 2020 was constituted as follows:

Parent Governors (elected by parents)

Laura Pérez (Oct 2016 to Oct 2019)
Edward Thorogood (Nov 2019 to Nov 2022)
Cedric Bird (Jul 2018 to Jul 2021)

Invited Governors

Karen Rankine Chair (Oct 2004 to Jul 2021)
Bryony Perchard Vice Chair from Jul 2018
 (Dec 2017 to Jul 2020)
Julian Box Vice Chair from Jul 2018
 (Jan 2016 to Jul 2021)
Louise Read (Nov 2017 to Nov 2020)
Rae Sedel (Oct 2017 to Oct 2020)
Kirstie Greig (Oct 2018 to Oct 2021)
James Willmott (Mar 2019 to Mar 2022)
Ed Prow (Sept 2019 to Sept 2022)

Staff Governor

Simon Milner (Jun 2018 to Jun 2021)

Ex-Officio

Carl Howarth Principal JCG
Richard Sugden Headteacher JC Preparatory School

In Attendance

Toni Rollo Vice Principal JCG
Rachel Baxter Senior Adviser, CYPES, GoJ
Pierre Louw Bursar, JCP
Heidi Delves Clerk to Governing Body

Governors who retired during the year

Parent Governors

Laura Pérez (Oct 2016 to Oct 2019)

Invited Governors

Bryony Perchard (Dec 2017 to Jul 2020)

Representations to the Governing Body may be made at any time by writing to the Chair of the Board of Governors, c/o the College Office.



Meetings During the Year

The Governing Body met on the following dates and discussed the following matters:

Monday 25 November 2019

- Appointment of Chair and Vice Chair
- Report from the Principal and Headteacher
- Reports from the Sub-Committees
- Discussion on Project Fusion to combine JCG & JCP as a single legal entity

Monday 16 March 2020

- Governors' Away Day & Board Meeting
Cancelled due to Corona pandemic

Monday 22 June 2020

- Report from the Principal and Headteacher
- Reports from the Sub-Committees





The Chair's Report

This past year can be easily divided into two halves with the pivot being 20 March. I find I have to think hard to remember all that the College achieved before this date.

That is perhaps because so much unexpected, unfamiliar and unwanted change has happened to each of us since then. So much has been untimely ripped from us, from being able to see and hug loved ones to our students showing our efforts and abilities in exams to postponing much anticipated and much-loved events for both our youngest and oldest students. However, throughout this year the College community has always shown great ambition and aspiration, courage and resilience. And most importantly, our students and staff at both JCG and JCP have constantly been there for one another, for their college, their community, with care, encouragement, time and support. The view of the Governors is that the entire College community has been amazing. This year has brought out the best in each of us and each of us make this unique

place called Jersey College. That sense of belonging, which we so often refer to and rely upon, has never been stronger than now. 2020 has been a very special year.

I would like to refer back to a time when we didn't know what Coronavirus was, never talked about social distancing, could never imagine a lockdown.

Our academic year began with great energy and a little nervousness; we knew at some point that term that JCG was likely to be inspected and that JCP most definitely would be inspected, albeit in different ways.

In November JCG became the first school in Jersey to be officially externally reviewed by the Government under its new framework. As anyone will know when an external team is in looking at everything, it is not without its stresses.



However, the Senior Leadership Team were very keen to ensure the students and staff just carried on as if it were a normal week. Essentially to relax and be themselves. The Governors are immensely proud of what our team, and by that I include all our students, staff, and parents, worked so hard to achieve; 'Outstanding' in every category. One of my favourite phrases in the report and one that I think sums up the College I see every day is that JCG is a 'happy and high performing school'. These two qualities are sometimes interpreted by people as binary opposites, that you can't be caring and at the same time be academically high achieving. This is, of course, absolute rubbish. Our students are remarkable because of the care and support around them - on the good days and the not so good days. Another phrase in the report referred to our JCG culture, 'the school is encompassed in one of its values: belong. Everyone is part of a shared endeavour'. And finally, a description which delighted the Governors was that our students are 'highly mature and sensitive to others. They are polite, kind, positive, caring and confident without being over confident'. This is the most important quality indicator of all in a successful education; to be a good person with the ability to do good; it's all about our character. In the meantime, JCP had a full Curriculum Review at the end of which the Lead Reviewer, a seasoned HMI, declared 'If I had a child of primary age, this is the sort of school I would like them to come to'.

JCG was innovating in the Autumn term. Curie-Fry won a revamped House Drama which included some hilarious spontaneous improvisation. Garrett Anderson won Senior and Inglis won Junior Top of the Pops. Our new head of Music, Mr Bowley, launched our Music Café which offered performance opportunities for our students and open to the public. Our students designed, made and modelled fashion made out of rubbish to highlight the environmental damage of the fast fashion industry, our House Fashion event was simply incredible with its creativity and polish. We were becoming a College of social activism; we spoke at the Commonwealth Women's Parliamentary Conference, became the first secondary

school in the Channel Islands to be awarded Silver status as a Rights Respecting school and our students honed their rhetoric in debates and mock general elections. And in December, we all discovered our inner cowgirl in the form of Calamity Jane; thank you for a truly remarkable, exuberant production. At JCP, the outstanding writing across the school was rewarded in gaining a total of fourteen awards in the annual Commonwealth Essay competition which accounted for more than forty percent of all awards across the island.

The Spring term began with real promise and expectation and familiar service to our community. We received permission to build a bridge over Claremont Road thus physically and safely connecting JCG with JCP, funding for our new Music Centre and extension to the Hall was included in the Government Plan, our sixth formers had won the regional round of a national mock law trial competition and were on their way to the national final and JCG won the Colin Powell Rotary Club peace debate. Collectively, the College raised a significant sum of money for Australian charities who were fighting those dreadful fires and the immense loss of wildlife. Our Year 8 planted 1000 saplings and our Sixth Form were spectacular in raising funds for our partner school in Ghana.

House Music was gearing up to be an incredible year and each and every House, in both schools, believed they had a chance to take Cock House Cup or The House Cup in JCG and JCP respectively. Everyone was working hard in their lessons and our Year 6, GCSE and A level students were demonstrating the work ethic required for great exam success. Term was going well on both sides of Claremont Road.

Then a new reality emerged on our horizon to the east. News of something in China and spreading across Europe began to pepper our conversations. It was new but nothing to worry about. Life carried on. Yet this thing moved towards us like a sea mist. We could see it coming though had no idea what it would be like until it settled upon all of us.



We were told we would be closing. No House Music, no Cock House. No Year 11 Prom. No Yr6 French trip. No Leavers Service. We were told exams and SAT's were being cancelled. We were told we all had to lockdown in our homes.

Yet, in the midst of chaos and worry, examples of human kindness were in abundance. The actions and ideas of our students can only be described as magnificent. The Governors recognised the challenge met by staff as they had to adapt quickly and become experts in teaching remotely and learning from home. We launched JCGTV. Across the 'virtual' College, groups came together when they couldn't actually be together and in doing so boosted their positivity and belonging. Teachers across the whole College received many personal cards and emails from their students and parents alike simply saying Thank You. Not only did the College move online, we moved out into our community and the Jersey College

network sprang into action. The Governors are immensely grateful to those who shopped for elderly neighbours, volunteered in our parishes, became health workers, drivers, film-makers, choir members. Year 8 created, whilst in lockdown, an incredible and poignant exhibition for Liberation 75 whilst JCP designed and made Liberation leaflets for Community parties. Our sixth formers ran 600km, the distance from Jersey's Nightingale Hospital to the one in London and in doing so raised £8000 for two local charities, as all pupils and staff maintained their commitment to run 1k every Wednesday throughout. Without doubt, all at Jersey College learnt new skills and we all learnt to appreciate even more our beautiful island.

And when we could, we were delighted to reopen the College. Our students and teachers resumed lessons, the College welcomed the new student leadership team and thanked the immense commitment and success of the retiring team. The College also reflected on our





lockdown experiences in words, photos and paintings. The Governors are deeply grateful to the sensitive, and compassionate response to the death of George Floyd and the Black Lives Matter movement.

The Governors were delighted to be informed that the College loved being back together to talk, to learn, to challenge, to think, to seek to do everything we can to prepare ourselves to make the world better.

We have all been through a year that is, without exaggeration, historic. As Chair of Governors I remain incredibly proud of all the staff and students.

Above everything else, it is one's character which matters most. While this year has taken much from us it has also given us even more. It has not left us weaker but stronger, closer, more ambitious and more aware of the importance of kindness, generosity of spirit, of the value of friendship, and of knowing that as a College when we believe we can, we will.

Looking forward to 2020/21, our priorities for the entire College are clear. The first of these is the wellbeing of our children and ensuring no child suffers a loss of learning or a slowing of progress due to the lockdown. This is especially important for our students approaching their GCSEs or A levels. The Governors are deeply appreciative of the efforts of the staff to ensure this will not happen and we are confident that every student will be ready and prepared.

We look forward to engaging with the Government in the shaping and delivery of the Education Reform Programme. Our aspiration is that this will result in greater autonomy for the College and a 'fit-for-purpose' funding agreement. Having secured funding in the new Government Plan, we hope to start the building of the Music Centre, an archaeological assessment of the field and extension of our College Hall. We have gained planning permission for our bridge over Claremont Road and hope to see this project concluded.

The impact of the Covid-19 pandemic has had a significant financial impact upon many of our families. We will continue to invest in our bursary programme to support our families and do all we can to ensure a young person's education is not affected.

And finally, we are excited about launching our new four-year strategy in the New Year entitled 'Believe You Can'. This strategy sets out our ambitions and direction and underlines our unrelenting determination to provide the very best educational provision for our students and staff.

On behalf of the Governors, I would like to thank our parents for their continuous messages of support and encouragement throughout this year. Most importantly, I commend our College leadership, our staff and our young people for their magnificent efforts and resilience throughout this most challenging of years.

Karen Rankine
Chair of Governors





House



The House year runs from April 2019 - April 2020.
Cock House was not awarded in 2020 as events were cancelled due to the pandemic shutdown.

Event	Winner	Event	Winner
Sports Day	Cavell	Shoeboxes	Garrett Anderson
Sports Day supporters prize	Garrett Anderson	Junior Badminton	Inglis
Junior House Hockey	Garrett Anderson	Senior Badminton	Cavell
Senior House Netball	Cavell	Carol Singing	Garrett Anderson
Junior Top of the Pops	Inglis	Junior Maths	Austen Bartlett
Senior Top of the Pops	Garrett Anderson	Junior House Drama	Curie Fry
House Chess	Nightingale	Senior House Drama	Curie Fry
House Art	Nightingale	Senior/Staff General Knowledge	Inglis
House Science	Inglis	Junior General Knowledge	Inglis
Fashion	Cavell	Cock House	Not awarded



Trips

On each trip and expedition, our students were complimented for their positive approach, politeness and engagement. They were great ambassadors for the College.



Trips prior to lockdown

D of E Silver Qualifying to Marlborough
Year 11

Food and Nutrition London Trip Year 11

Creativity Paris Trip Year 13

London History Trip Year 11

San Sebastian Trip Year 10 - 13

Lucca, Italy Trip Year 10 - 13

London Drama Trip Year 11 - 13

Trips cancelled due to lockdown

BBC Good Food

Guernsey Sports Fixtures

Bristol Chemistry Trip

Bristol Geography Trip

Italy Ski Trip

Mock Bar Finals

D of E Gold and Silver to Dartmoor

Loughborough World Netball

Dorset PGL

Snowdonia Trip

Cornwall Trip

Normandy Trip



Attendance

The JCG overall attendance for 2019/2020 was 95.5%.

The JCP overall attendance for 2019/2020 was 96.8%.

There were 8 suspensions this year.

Prizegiving

Prize	Name	Prize	Name
Conservation Cup	Auden Ruelle	Charlotte Dubras Cup for Junior Backstroke	Megan Hansford
Viberts Jersey Lawyers Trophy for Endeavour	Ketaki Sable	Determeyer Cup for Junior Freestyle	Megan Hansford
Hassell Cup for Science in Year 7	Sadie De Carteret	Babbage Computing Prize	Millie Dobson
Junior Roberts' Memorial Prize for History	Aarya Patil	Design & Technology Junior Prize	Abigail Marshall
Leesa Sherry Cup for Progress in Year 8	Aarya Patil	Angela Stone Cup for Junior English	Amelia Bolla
Interactive Data Mathematics Cup	Erin Gouge	KS3 History Prize	Amelia Bolla
Gerard Le Feuvre Junior String Prize	Frances Boleat	Year 9 Modern Languages Prize	Amelia Bolla
Year 8 Geography School Prize	Harriet Palfreyman	KS3 Science Prize	Amiy Mabbs
Heather Dupre Cup for Junior Music	Isabelle Willmott	Junior Art Prize for Achievement	Annabel Dent
Nicole Berthelot Cup for Junior French	Kate Dennison-Herbert	Academic Music, KS3	Chloe Connor
SG Hambros Prize for Persistence/ Determination in Maths	Lucy Cohu	Junior Art Prize for Endeavour	Edie Le Blancq
Bailey Cup for Junior Breaststroke	Megan Hansford	Mathematics Junior Prize	Ella Stegenwalner
		McLoughlin Cup for Performing Arts	Estelle Joynt
		Year 9 Geography School Prize	Jessie Freitas
		Food & Nutrition Junior Prize	Maisy Pateman



Prize	Name	Prize	Name
Duret-Aubin Prize for Best All Rounder in Year 9	Sophie Barraclough	Senior Art Prize	Kayleigh Lennon
Wickham Cup for Endeavour in Year 9	Sophie Moloney	Textiles Junior Prize	Maya Schaffer
Switch Digital Prize for Computer Science	Taylor Clark	Alex Picot Prize for Outstanding Achievement and Excellence in GCSE Mathematics	Nikita Handel
Karen Coles Cup for Endeavour and Effort in PE	Thalia Fletcher	KS4 Science Prize	Nikita Handel
Junior Religious Studies Prize	Yasmin Freeman	Sabey Shield for Drama	Rae Harris
Nicola Ross Cup for Senior Breaststroke	Amelia Germain	John Grimshaw Music Prize in Upper School	Ruby Clarke
Rosemary Geller Trophy for PSHE	Chloe de Gouveia	Year 11 Modern Languages Prize	Tamsin Hollyman
Year 10 Modern Languages Prize	Jessica Palfreyman	States Silver Medal for French - new 2015	Ankita Sharma
Liddell Cup for Service to the School	Jessica Palfreyman	Joanna Satchell Cup for Religious Studies	Athena Allbut
Alice Nightingale Prize for Enthusiasm and Commitment to English	Kiera Troy	Mrs Carter Shield for Perseverance	Athena Allbut
Lady Biddle Silver Salver for the Most Improved Swimmer	Kyla McDonagh	Henderson Green Design & Technology Senior Prize	Hope Herridge
Lovelace Plate for Computer Studies in KS4	Ryanna Clifford	The Louise Dit Le Miere Award for Global Citizenship	Isabella Grace
Barbara Ahier Cup for Domestic Science in Y10	Sarini Varma	Bertram Cup for Most Promising Actress	Jemima Porter
Gerard Le Feuvre Senior String Prize	Sydney Haskins	Rathbone Prize for Mathematics	Kate McGarva
Academic Music Yrs 10-13	Anna Edelenbos	Collette Augre Cup for Science in Year 12	Abigail Lander
Coates Cup for Butterfly	Bethan Cooper	Jane Le Brocq Cup for Year 12 Geography	Kirsty Ludlam
Year 11 Geography Award	Eleanor Amy	Amanda Scott Warren Cup for Sixth Form Art	Lucy Woodward
Bois Cup for Gymnastics	Elisha Stott	Waymouth Cup for Athletics	Lucy Woodward
Senior Backstroke Cup	Elizabeth Woodward	Textiles Senior Prize	Madeleine Payne
Prize for Effort in French in Year 11	Emilié Whitewood	Sixth Form Photography Prize	Tegan Heys
Alison Christie Cup for Endeavour and Effort in PE	Emily Frost	Prefects Prize	Alessia Petty
Food & Nutrition Senior Prize	Hannah Read	Hawksford International A2 Psychology Award	Alice Ambler
Georgina Vinrace Cup for PE	Isabella Valeur-Adu	Design & Technology Senior Prize	Amelia Bridgeford
Alex Picot Trust Prize for Progress and Determination in GCSE Mathematics	Kate Jubb	Media Studies Senior Prize	Amelia Bridgeford
		Drama Department Prize for Tech Club Work	Anna MacLean



Prize	Name	Prize	Name
Eunice Le Seelleur Prize for French Essay	Annabel St George	Head of MFL Prize for Best Italian Student	Lucy Howarth
Morgan Henry Birch-Reynardson Prize for Physical Sciences	Annabel St George	Isabel Johnson Salver for Best All Round Contribution to Music	Lucy Howarth
JFSC Award for Excellence	Annabel St George	JCGA Student Prize	Lucy Howarth
Mathematics Senior Prize	Annabel St George	Agathangelou Cup for Badminton	Megan Duffin
Caroline Dorey Rose Bowl for Hockey	Bronte Kellet	Geomarine Prize for the Best Achievement in A2 Product Design	Megan Vidler
Moore Stephens Prize for Sustained Academic Effort	Ciara McMahon	JCGA Centenary Award	Amelia Oldridge
Outstanding Progress in Sixth Form Photography Prize	Eden Hopwood	Sixth Form Art Prize for Achievement	Minna Pemberton
Victoria Robinson Award for Community Service	Emily Grace	Prefect's Cup for English Essay	Minna Pemberton
Sara Johns Cup for Sixth Form Shakespeare	Emma Pallent	Sarah Quenault Cup for Netball	Molly Carre
Diana Birch-Reynardson Prize for Biology	Giovanna Gomes	Mary Preston Memorial Prize (for Geography Coursework)	Naomi Walker
Vicki Luff Shield for Drama	Hannah Esnouf	CPA Business Studies Cup	Olivia Inns
English Prize for endeavour in Sixth Form	Hannah Esnouf	Joy Thompson Year 13 Prize for Effort and Improvement	Mia Dixon
Longson Cup for All Round Endeavour	Hannah Esnouf	The University of Winchester Prize for Academic Achievement in the Sixth Form	Annabel St George
Senior French Prize	Heather Orpin	Senior Roberts' Memorial Prize for History	Rosie Nicholls
Monica Becquet Prize for Music	Heather Orpin	Honorary French Consul's Prize for Linguistic Excellence in French	Rosie Nicholls
BWCI A Level Maths Award	Isobel Watkins	Senior Philosophy Prize	Rosie Nicholls
Elena Bossy Prize for Inspiration to Other Students	Jenna Stocks	Craft Prize	Sarah Woolf
Jill Cartwright Cup for Science	Julia Russ	Year 13 Geography Award	Sophie Lewis
Muffin Prize for Endeavour in Chemistry	Laura Bailey	Lady Biddle Gold Medal for Senior Freestyle	Tara Box
Ernie Mallet Shield for Effort in Music	Lily Dobber	Gruchy Cup for Effort and Achievement in A Level Chemistry	Tara Box
Lola Garvin Cup for Modern Languages	Lily Dobber	History of Art Prize in Year 13	Zara Le Cornu
Yvonne Fleming Award for Sustained Positive Attitude	Lily Dobber	States Gold Medal for French	Juliette Walton
Centenary Travel Prize	Lily Newstead	OGA/Bois Award 2020	Naomi Walker
Year 13 English Book Prize	Lily Newstead	JCGA Scholarship Award 2020	Rosie Nicholls
Daphne Coutanche Memorial Trophy for Hard Work in French	Lucy Howarth	Baron De Lancey Award 2020	Annabel St George
		Sally Le Brocq Award	Rosie Nicholls



JCP

House Cups 2019

Cup

Key Stage 1 Sports Shield

Key Stage 2 Sports Shield

Lower Key Stage 2 Swimming Gala

Upper Key Stage 2 Swimming Gala

Overall Swimming Gala

Music Cup

Winner

Le Sueur

Gilbert

Gilbert

Grandin

Gilbert

Du Pre

JCP Prizegiving

Award/Cup Name

Grieve Cup For Promoting Wellbeing

Sporting Success

The Voak Cup For Musical Spirit

Academic Achievement

Musical Ability Achievement Cup

Sporting Endeavour

Head Teachers Award

Hassell Cup For Endeavour

Hardiman Award for Sustained Positive Contribution to School Life

Hardiman Award for Sustained Academic Achievement

De Feu Maths Endeavour Cup (New 2019)

2019 - 2020

Ashvini Elanco

Elodie Cudlipp

Alice Edge

Gisèle Fox

Isabella Christopher

Sofia Hussey

Emily Wery

Isabella Robertson

Amélie Toudic

Penelope Le Maistre & Poppy Mallett

Erin Gallichan

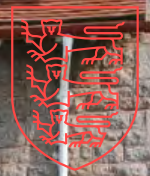
Trips

Trips prior to Covid

French trip Year 6

Trips cancelled

Residential visit to Scout Centre
(on island) Year 5



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One phrase is often heard, ‘this feels like my second home’.



Exam Results

JCG GCSE Results (Year 11) 2020

Subject	Entries	A*	A	B	C	9	8	7	6	5	4	3	2	1	%	%
															A*/7	C/4
Art	26					5	7	9	3	1	1				80.8	100.0
Biology	58					18	13	16	7	4					81.0	100.0
Chemistry	58					20	15	11	7	5					79.3	100.0
Computer Science	2								1		1				0.0	100.0
Double Science 1	39						4	9	6	12	6	2			33.3	94.9
Double Science 2	39						2	5	9	7	12	3	1		17.9	89.7
Design & Tech	16					4	5	4	1	2					81.3	100.0
Drama	21					7	5	8		1					95.2	100.0
English Language	97	14	48	34	1										63.9	100.0
English Literature	97	38	39	15	5										79.4	100.0
Food & Nutrition	20					11	4	2	3						85.0	100.0
French	92					14	16	20	17	15	10				54.3	100.0
Further Maths	32					5	8	13	5	1					81.3	100.0
Geography	37					7	10	11	4	2	2	1			75.7	97.3
History	33					13	8	5	5	2					78.8	100.0
Italian	4					2	2								100.0	100.0
Maths	97					12	21	25	22	13	4				59.8	100.0
Music	12					4	1	3	3		1				66.7	100.0
Physical Education	24					7	4	7	4	2					75.0	100.0
Physics	58					20	19	13	5	1					89.7	100.0
Religious Studies	37					10	6	13	4	3	1				78.4	100.0
Spanish	21					5	5	8	3						85.7	100.0
Textiles	27					11	8	6	2						92.6	100.0
Total	947	52	87	49	6	175	163	188	111	71	38	6	1	0	70.2	99.3



Exam Results

JCG A Level Results (Year 13) 2020

									%	%	%	%
Subject	Entries	A*	A	B	C	D	E	U	A*-A	A*-B	A*-C	A*-E
Art	5	3	1	1					80.0	100.0	100.0	100.0
Biology	29	7	10	8	4				58.6	86.2	100.0	100.0
Business Studies	3		1	1	1				33.3	66.7	100.0	100.0
Chemistry	25	6	10	5	2	2			64.0	84.0	92.0	100.0
Design & Technology	6	2	2	2					66.7	100.0	100.0	100.0
Diploma Finance	11	1	7	2	1				72.7	90.9	100.0	100.0
Economics	6	3	2	1					83.3	100.0	100.0	100.0
English Language	3		1	2					33.3	100.0	100.0	100.0
English Literature	22	4	6	9	3				45.5	86.4	100.0	100.0
French	8	4	3	1					87.5	100.0	100.0	100.0
Further Maths	5	1	3	1					80.0	100.0	100.0	100.0
Geography	18	2	8	4	4				55.6	77.8	100.0	100.0
History	10	5	3	1	1				80.0	90.0	100.0	100.0
Italian	4	3	1						100.0	100.0	100.0	100.0
Maths	15	10	4	1					93.3	100.0	100.0	100.0
Media Studies	15	3	4	6	2				46.7	86.7	100.0	100.0
Philosophy	6	2	2	2					66.7	100.0	100.0	100.0
Photography	13	6	4	3					76.9	100.0	100.0	100.0
Physics	10	1	4	1	3	1			50.0	60.0	90.0	100.0
Psychology	32	3	10	12	5	2			40.6	78.1	93.8	100.0
Russian	1	1							100.0	100.0	100.0	100.0
Spanish	9	3	4	2					77.8	100.0	100.0	100.0
Sports Studies	5	3	1	1					80.0	100.0	100.0	100.0
Textiles	9	5	3	1					88.9	100.0	100.0	100.0
Theatre Studies	2	1		1					50.0	100.0	100.0	100.0
Total	272	79	94	68	26	5						
Percentage		29.0	34.6	25.0	9.6	1.8						
Cumulative		29.0	63.6	88.6	98.2	100.0						



Financials

		JCG Year Ending 31 December 2019	JCP Year Ending 31 December 2019
Pupils on school roll	Spring	712	373
	Summer	712	373
	Autumn	719	374
Fees charged (per term)	Spring	£1,822	£1,761
	Summer	£1,822	£1,761
	Autumn	£1,822	£1,761
	% increase	0%	0%
Budget from Ed. Committee	per pupil	£3,144	£1,128

Funding from Government of Jersey		£	£
Net budget provision		2,245,637	420,953
Vith Form Bursary		44,092	0
		2,289,729	420,953
Prior year carry forward		129,875	4,425
less funds retained by ESC		-129,875	-4,425
Total Net Budget		2,289,729	420,953

Income		£	£
School Fees		3,847,269	1,959,930
Other Income	Hire of Facilities	7,230	15,370
	Recharges to other schools & misc income	308,027	-284,019
Total Income		4,162,526	1,691,281



Financials

	JCG Year Ending 31 December 2019	JCP Year Ending 31 December 2019
Expenditure	£	£
Teaching Staff	4,372,405	1,515,721
Non-Teaching Staff	1,009,972	363,934
Premises	290,630	12,472
Supplies & Services	354,886	162,795
Administrative costs	209,639	118,231
Financial Assistance	171,424	1,762
	6,408,955	2,174,916
Vith Form Bursary	0	0
Premises Charge	210,000	30,000
Langford	60,299	11,318
Total Expenditure	6,679,254	2,216,234
Summary	£	£
Expenditure	6,679,254	2,216,234
Income	4,162,526	1,691,281
Net Expenditure	2,516,728	524,954
Net Budget from Government of Jersey	2,289,729	420,953
Deficit	-227,000	-104,000
Deficit Cleared	0	0
Capital ringfenced	115,526	106,007
less Capex spent	-22,080	-22,079
General surplus c/fwd to 2020	93,446	83,928



**Aspire
Inquire
Excel
Belong**

Contact us to arrange a personal, bespoke tour of Jersey College

T: +44 (0)1534 516 200 | **E:** admin@jcg.sch.je | **W:** jcg.je

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